

**HARRISVILLE TOWNSHIP
PROPOSED BUDGET FOR 2021-2022**

PRESENTED BY THE HARRISVILLE TOWNSHIP BOARD

DATE: 9 March 2021

TIME: 6:30 P.M.

LOCATION: HARRISVILLE TOWNSHIP HALL

ESTIMATED INCOME FOR 2021/2022	PAGE 1
FUND BALANCE FROM 2020/2021	PAGE 2
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HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR
ESTIMATED INCOME FOR 2021-2022

HALL RENTAL	0.00
REVENUE SHARING	122,058.00
TOWNSHIP TAX	52,086.00
INTEREST	560.00
PERMITS/FEES/ADMINISTRATION	4,856.00
CEMETARY LOTS/BURIALS	3,000.00
FIRE INSURANCE COLLECTIONS	-0-
LIQUOR FUND	-0-
METRO MONEY	4,740.00

TOTAL ESTIMATED INCOME FOR	187,300.00

HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR
2021-2022

GENERAL FUND	113,946.93
FIRE C.D.	11,572.24
GENERAL FUND C.D	31,593.85
CEMETERY FUND	5,344.61
CEMETERY FUND SAVINGS	7,223.64
CEMETERY CDs (PREPETUAL CARE)	7,056.43
LIQUOR FUND CD	22,489.37
ROAD BALANCE	6,646.69
LIQUOR FUND	9,959.86
GENERAL FUND C.D.	10,000.00

TOTAL FUND BALANCES	215,873.76

HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR 2021-2022

MONEY SET ASIDE IN SAVINGS AND C.D.'S

FIRE DEPARTMENT C.D.

THIS AMOUNT IS SET ASIDE FOR ANY EXTRA EXPENSES THAT MIGHT
OCCUR DURING THE YEAR IN THE FIRE DEPARTMENT 11,572.24

GENERAL FUND C.D.

THIS AMOUNT IS SET ASIDE FOR ANY MAJOR HALL REPAIRS OR LEGAL
EXPENSES THAT MIGHT OCCUR DURING THE YEAR 31,593.85

CEMETERY FUND SAVINGS

THIS AMOUNT IS SET ASIDE FOR ANY EXTRA EXPENSES THAT MIGHT
OCCUR DURING THE YEAR IN OUR TWO CEMETERIES 7,223.64

CEMETERY CDs (PREPETUAL CARE) 7,056.43

LIQUOR FUND CD 22,489.37

GENERAL FUND C.D. 10,000.00

TOTAL AMOUNT OF SAVINGS AND C.D.'S 89,935.53

THIS TOTAL IS BACKED OUT OF THE MONEY AVAILABLE TO BUDGET
FOR 2021-2022

HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR 2021-2022

SUMMARY OF PAGES 1-2-3

PAGE 1 ESTIMATED INCOME FOR 2021-2022	187,300.00
PAGE 2 FUND BALANCES FROM 2020-2021	215,873.76
TOTAL OF PAGES 1 AND 2	403,173.76
TOTAL C.D.'S AND SAVINGS BACKED OUT OR SET ASIDE FROM THE ABOVE TOTAL - PAGE 3	89,935.53
TOTAL AMOUNT OF MONEY LEFT TO BUDGET FOR 2021-2022	313,238.23

HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR 2021-2022

	2020-2021	2021-2022
SUPERVISOR	7,450.00	7,450.00
CLERK	15600.00	15,600.00
TREASURER	20,600.00	20,600.00
TRUSTEES (TWO)	6,900.00	6,900.00
DEPUTY SUPERVISOR	500.00	500.00
DEPUTY CLERK	500.00	500.00
DEPUTY TREASURE	500.00	500.00
ASSESSOR	23,100.00	24,000.00
ZONING ADMIN	4,700.00	4,500.00
BOARD OF REVIEW	2,500.00	2,500.00
ORD. ENFORCER	2,000.00	2,000.00
PLANNING COMM	3,000.00	3,000.00
ELECTION BOARD	6,000.00	3,000.00
TOWNSHIP HALL	16,500.00	16,500.00
CEMETERIES	20,000.00	20,000.00
ZONING BOA	1,500.00	1,000.00
FIRE DEPARTMENT	48,400.00	55,000.00

HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR 2021-2022

	2020-2021	2021-2022
TOWNSHIP BOARD		
REGISTRATIONS	2,000.00	2,000.00
DUES / FEES	2,500.00	2,500.00
INSURANCE	10,500.00	10,500.00
PROF. SERVICES	15,000.00	15,000.00
PUBLICATIONS	2,500.00	2,500.00
COUNTY SUPPORT	12,000.00	5,000.00
UTILITIES	2,000.00	3,000.00
MISC	2,000.00	2,000.00
PEN/SS/MC	16,000.00	18,000.00
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TOTALS	64,500.00	60,500.00
ROAD BALANCE FROM 2020/2021		6,646.69
2021-2022 METRO MONEY		4,740.00
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TOTALS ROAD MONEY AVAILABLE FOR 2021-2022		11,386.69
TOWNSHIP HALL REPAIRS/UPGRADES		30,000.00
CONTINGENCY FUND		27,801.54
TOTAL MONIES AVAILABLE TO BUDGET		313,238.23
TOTAL MONIES BUDGETED FOR 2021-2022		313,238.23

14,655.39 WILL BE TRANSFERRED FROM THE GENERAL FUND TO THE CEMETARY FUND TO START THE FISCAL YEAR