

**HARRISVILLE TOWNSHIP
PROPOSED BUDGET FOR 2022-2023**

PRESENTED BY THE HARRISVILLE TOWNSHIP BOARD

DATE: 8 March 2022

TIME: 6:30 P.M.

LOCATION: HARRISVILLE TOWNSHIP HALL

ESTIMATED INCOME FOR 2022-2023	PAGE 1
FUND BALANCE FROM 2021-2022	PAGE 2
EXPLANTION OF CD'S AND MONEY SET ASIDE	PAGE 3
SUMMARY OF PAGES 1-2-3	PAGE 4
PROPOSED BUDGET FOR 2022-2023	PAGES 5 – 6

HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR
ESTIMATED INCOME FOR 2022-2023

HALL RENTAL	0.00
REVENUE SHARING	124,782.00
TOWNSHIP TAX	52,086.00
INTEREST	400.00
PERMITS/FEES/ADMINISTRATION	4,900.00
CEMETERY LOTS/BURIALS	2,400.00
ARPA	67,145.00
METRO MONEY	4,740.00

TOTAL ESTIMATED INCOME FOR	256,453.00

HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR
FUND BALANCES FROM 2021-2022

GENERAL FUND	152,458.27
FIRE C.D.	11,601.25
GENERAL FUND C.D	31,657.14
CEMETERY FUND	10,000.00
CEMETERY FUND SAVINGS	7,239.18
CEMETERY CDs (PERPETUAL CARE)	7,056.43
LIQUOR FUND CD	22,674.89
ROAD BALANCE	3,958.34
LIQUOR FUND	9,959.86
ARPA	67,145.00
GENERAL FUND C.D.	10,000.00

TOTAL FUND BALANCES	333,750.36

HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR
MONEY SET ASIDE IN SAVINGS AND C.D.'S FOR 2022-2023

FIRE DEPARTMENT C.D.

THIS AMOUNT IS SET ASIDE FOR ANY EXTRA EXPENSES THAT MIGHT
OCCUR DURING THE YEAR IN THE FIRE DEPARTMENT 11,601.25

GENERAL FUND C.D.

THIS AMOUNT IS SET ASIDE FOR ANY MAJOR HALL REPAIRS OR LEGAL
EXPENSES THAT MIGHT OCCUR DURING THE YEAR 31,657.14

CEMETERY FUND SAVINGS

THIS AMOUNT IS SET ASIDE FOR ANY EXTRA EXPENSES THAT MIGHT
OCCUR DURING THE YEAR IN OUR TWO CEMETERIES 7,239.18

CEMETERY CDs (PERPETUAL CARE) 7,056.43

LIQUOR FUND CD 22,674.89

GENERAL FUND C.D. 10,000.00

TOTAL AMOUNT OF SAVINGS AND C.D.'S 90,228.89

THIS TOTAL IS BACKED OUT OF THE MONEY AVAILABLE TO BUDGET
FOR 2022-2023

HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR 2022-2023

SUMMARY OF PAGES 1-2-3

PAGE 1 ESTIMATED INCOME FOR 2022-2023	256,453.00
PAGE 2 FUND BALANCES FROM 2021-2022	333,750.36
TOTAL OF PAGES 1 AND 2	590,203.36
TOTAL C.D.'S AND SAVINGS BACKED OUT OR SET ASIDE FROM THE ABOVE TOTAL - PAGE 3	90,228.89
TOTAL AMOUNT OF MONEY LEFT TO BUDGET FOR 2022-2023	499,974.47

HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR 2022-2023

BUDGETS CONTAIN
PAY, TRAINING, SUPPLIES, MILEAGE AND MISC EXPENSES

SUPERVISOR	8,100.00
CLERK	20,000.00
TREASURER	25,000.00
TRUSTEES (TWO)	7,000.00
DEPUTY SUPERVISOR	500.00
DEPUTY CLERK	500.00
DEPUTY TREASURE	500.00
ASSESSOR	26,500.00
ZONING ADMIN	4,500.00
BOARD OF REVIEW	2,500.00
ORD. ENFORCER	2,000.00
PLANNING COMM	3,000.00
ELECTION BOARD	6,000.00
TOWNSHIP HALL	16,500.00
CEMETERIES	24,000.00
ZONING BOA	1,000.00
FIRE DEPARTMENT	60,000.00

HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR 2022-2023

TOWNSHIP BOARD

REGISTRATIONS	2,000.00
DUES / FEES	2,500.00
INSURANCE	10,500.00
PROF. SERVICES	15,000.00
PUBLICATIONS	2,500.00
COUNTY SUPPORT	5,000.00
UTILITIES	3,000.00
MISC	2,000.00
PEN/SS/MC	20,000.00

ROAD BALANCE FROM 2021-2022	3,958.34
2022-2023 METRO MONEY	4,740.00

TOTAL ROAD MONEY AVAILABLE FOR 2022-2023 8,698.34

TOWNSHIP HALL REPAIRS/UPGRADES 30,000.00

ARPA 134,290.00

CONTINGENCY FUND 56,886.13

TOTAL MONIES AVAILABLE TO BUDGET 499,974.47

TOTAL MONIES BUDGETED FOR 2022-2023 499,974.47

20,728.00 WILL BE TRANSFERRED FROM THE GENERAL FUND TO THE
CEMETARY FUND TO START THE FISCAL YEAR