

**HARRISVILLE TOWNSHIP  
BUDGET FOR 2024-2025**

PRESENTED BY THE HARRISVILLE TOWNSHIP BOARD

**DATE: 12 March 2024**

**TIME: 6:45 P.M.**

**LOCATION: HARRISVILLE TOWNSHIP HALL**

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HARRISVILLE TOWNSHIP PROPOSED BUDGET  
FOR  
ESTIMATED INCOME FOR 2024-2025

REVENUE SHARING	144,254.00
TOWNSHIP TAX	37,565.84
INTEREST	600.00
PERMITS/FEES/ADMINISTRATION	26,702.49
CEMETERY LOTS/BURIALS	2,500.00
ROAD MILLAGE	40,226.22
METRO MONEY	6,380.00
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TOTAL ESTIMATED INCOME	258,228.55

HARRISVILLE TOWNSHIP PROPOSED BUDGET

FUND BALANCES FROM 2023-2024

GENERAL FUND	185,703.77
FIRE C.D.	12,007.53
GENERAL FUND C.D	31,736.16
CEMETERY FUND	10,200.00
CEMETERY FUND SAVINGS	7,313.19
CEMETERY CDs (PERPETUAL CARE)	7,056.43
LIQUOR FUND CD	12,833.81
ROAD BALANCE	129,029.76
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TOTAL FUND BALANCES	395,880.65

HARRISVILLE TOWNSHIP PROPOSED BUDGET

MONEY SET ASIDE IN SAVINGS AND C.D.'S FOR 2024-2025

FIRE DEPARTMENT C.D.

THIS AMOUNT IS SET ASIDE FOR ANY EXTRA EXPENSES THAT MIGHT  
OCCUR DURING THE YEAR IN THE FIRE DEPARTMENT 12,007.53

GENERAL FUND C.D.

THIS AMOUNT IS SET ASIDE FOR ANY MAJOR HALL REPAIRS OR LEGAL  
EXPENSES THAT MIGHT OCCUR DURING THE YEAR 31,736.16

CEMETERY FUND SAVINGS

THIS AMOUNT IS SET ASIDE FOR ANY EXTRA EXPENSES THAT MIGHT  
OCCUR DURING THE YEAR IN OUR TWO CEMETERIES 7,313.19

CEMETERY CDs (PERPETUAL CARE) 7,056.43

LIQUOR FUND CD 12,833.81

TOTAL AMOUNT OF SAVINGS AND C.D.'S 70,947.12

THIS TOTAL IS BACKED OUT OF THE MONEY AVAILABLE TO BUDGET  
FOR 2024-2025

HARRISVILLE TOWNSHIP PROPOSED BUDGET  
FOR 2024-2025

SUMMARY OF PAGES 1-2-3

PAGE 1 ESTIMATED INCOME FOR 2024-2025	258,228.55
PAGE 2 FUND BALANCES FROM 2023-2024	395,880.65
TOTAL OF PAGES 1 AND 2	654109.20
TOTAL C.D.'S AND SAVINGS BACKED OUT OR SET ASIDE FROM THE ABOVE TOTAL - PAGE 3	70,947.12
TOTAL AMOUNT OF MONEY LEFT TO BUDGET FOR 2024-2025	583,162.08

HARRISVILLE TOWNSHIP PROPOSED BUDGET  
FOR 2024-2025

BUDGETS CONTAIN  
PAY, TRAINING, SUPPLIES, MILEAGE AND MISC EXPENSES

SUPERVISOR	9,000.00
CLERK	25,000.00
TREASURER	30,000.00
TRUSTEES (TWO)	8,000.00
DEPUTY SUPERVISOR	500.00
DEPUTY CLERK	1,500.00
DEPUTY TREASURE	500.00
ASSESSOR	30,000.00
ZONING ADMIN	4,500.00
BOARD OF REVIEW	2,500.00
ORD. ENFORCER	2,000.00
PLANNING COMM	3,500.00
ELECTION BOARD	12,000.00
TOWNSHIP HALL	17,500.00
CEMETERIES	24,000.00
ZONING BOA	1,250.00
FIRE DEPARTMENT	70,000.00

HARRISVILLE TOWNSHIP PROPOSED BUDGET  
FOR 2024-2025

TOWNSHIP BOARD

REGISTRATIONS	2,000.00
DUES / FEES	2,500.00
INSURANCE	12,000.00
PROF. SERVICES	15,000.00
PUBLICATIONS	2,500.00
COUNTY SUPPORT	5,000.00
UTILITIES	3,000.00
PEN/SS/MC	24,000.00

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ROAD BALANCE FROM 2023-2024	129,029.76
2024-2025 METRO MONEY	6,380.00
2024-2025 ROAD MILLAGE	40,226.22

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TOTAL ROAD MONEY AVAILABLE FOR 2024-2025      175,635.98

TOWNSHIP HALL REPAIRS/UPGRADES      20,000.00

CONTINGENCY FUND      79,776.10

TOTAL MONIES AVAILABLE TO BUDGET      583,162.08

TOTAL MONIES BUDGETED FOR 2024-2025      583,162.08

13,800.00 WILL BE TRANSFERRED FROM THE GENERAL FUND TO THE  
CEMETARY FUND TO START THE FISCAL YEAR