

**HARRISVILLE TOWNSHIP  
BUDGET FOR 2025-2026  
PROPOSED**

PRESENTED BY THE HARRISVILLE TOWNSHIP BOARD

**DATE: 11 March 2025**

**TIME: 6:45 P.M.**

**LOCATION: HARRISVILLE TOWNSHIP HALL**

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HARRISVILLE TOWNSHIP PROPOSED BUDGET  
FOR  
ESTIMATED INCOME FOR 2025-2026

REVENUE SHARING	139,738.00
TOWNSHIP TAX	44,198.72
INTEREST	889.00
PERMITS/FEES/ADMINISTRATION	24,363.21
CEMETERY LOTS/BURIALS	4,000.00
ROAD MILLAGE	10,000.00
METRO MONEY	4,653.62
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TOTAL ESTIMATED INCOME	227,842.55

HARRISVILLE TOWNSHIP PROPOSED BUDGET

FUND BALANCES FROM 2024-2025

GENERAL FUND	208,049.48
FIRE C.D.	12,459.12
GENERAL FUND C.D	31,894.57
CEMETERY FUND	12,201.50
CEMETERY FUND SAVINGS	7,557.68
CEMETERY CDs (PERPETUAL CARE)	7,056.43
GENERAL FUND CD	12,913.68
ROAD BALANCE	150,343.37
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TOTAL FUND BALANCES	442,475.83

HARRISVILLE TOWNSHIP PROPOSED BUDGET

MONEY SET ASIDE IN SAVINGS AND C.D.'S FOR 2025-2026

FIRE DEPARTMENT C.D.

THIS AMOUNT IS SET ASIDE FOR ANY EXTRA EXPENSES THAT MIGHT  
OCCUR DURING THE YEAR IN THE FIRE DEPARTMENT 12,459.12

GENERAL FUND C.D.

THIS AMOUNT IS SET ASIDE FOR ANY MAJOR HALL REPAIRS OR LEGAL  
EXPENSES THAT MIGHT OCCUR DURING THE YEAR 31,894.57

CEMETERY FUND SAVINGS

THIS AMOUNT IS SET ASIDE FOR ANY EXTRA EXPENSES THAT MIGHT  
OCCUR DURING THE YEAR IN OUR TWO CEMETERIES 7,557.68

CEMETERY CD's (PERPETUAL CARE) 7,056.43

GENERAL FUND CD 12,913.68

TOTAL AMOUNT OF SAVINGS AND C.D.'S 71,881.48

THIS TOTAL IS BACKED OUT OF THE MONEY AVAILABLE TO BUDGET  
FOR 2025-2026

HARRISVILLE TOWNSHIP PROPOSED BUDGET  
FOR 2025-2026

SUMMARY OF PAGES 1-2-3

PAGE 1 ESTIMATED INCOME FOR 2025-2026	227,842.55
PAGE 2 FUND BALANCES FROM 2024-2025	442,475.83
TOTAL OF PAGES 1 AND 2	670,318.38
TOTAL C.D.'S AND SAVINGS BACKED OUT OR SET ASIDE FROM THE ABOVE TOTAL - PAGE 3	71,881.48
TOTAL AMOUNT OF MONEY LEFT TO BUDGET FOR 2025-2026	598,436.90

HARRISVILLE TOWNSHIP PROPOSED BUDGET  
FOR 2025-2026

BUDGETS CONTAIN  
PAY, TRAINING, SUPPLIES, MILEAGE AND MISC EXPENSES

SUPERVISOR	9,000.00
CLERK	25,000.00
TREASURER	30,000.00
TRUSTEES (TWO)	8,000.00
DEPUTY SUPERVISOR	500.00
DEPUTY CLERK	500.00
DEPUTY TREASURE	500.00
ASSESSOR	30,000.00
ZONING ADMIN	5,000.00
BOARD OF REVIEW	2,500.00
ORD. ENFORCER	2,000.00
PLANNING COMM	5,500.00
ELECTION BOARD	12,000.00
TOWNSHIP HALL	17,500.00
CEMETERIES	30,000.00
ZONING BOA	1,500.00
FIRE DEPARTMENT	80,000.00

HARRISVILLE TOWNSHIP PROPOSED BUDGET  
FOR 2025-2026

TOWNSHIP BOARD

REGISTRATIONS	2,000.00
DUES / FEES	2,500.00
INSURANCE	12,000.00
PROF. SERVICES	20,000.00
PUBLICATIONS	2,500.00
COUNTY SUPPORT	5,000.00
UTILITIES	3,000.00
PEN/SS/MC	24,000.00

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ROAD BALANCE FROM 2024-2025	150,343.37
2025-2026 METRO MONEY	4,653.62
2025-2026 ROAD MILLAGE	10,000.00

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TOTAL ROAD MONEY AVAILABLE FOR 2025-2026 164,996.99

TOWNSHIP HALL REPAIRS/UPGRADES 25,000.00

CONTINGENCY FUND 77,939.91

TOTAL MONIES AVAILABLE TO BUDGET 598,436.90

TOTAL MONIES BUDGETED FOR 2025-2026 598,436.90

17,798.50 WILL BE TRANSFERRED FROM THE GENERAL FUND TO THE  
CEMETARY FUND TO START THE FISCAL YEAR