

**HARRISVILLE TOWNSHIP
BUDGET FOR 2026-2027
PROPOSED**

PRESENTED BY THE HARRISVILLE TOWNSHIP BOARD

DATE: 10 March 2026

TIME: 6:45 P.M.

LOCATION: HARRISVILLE TOWNSHIP HALL

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HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR
ESTIMATED INCOME FOR 2026-2027

REVENUE SHARING	139,212.00
TOWNSHIP TAX	36,345.37
INTEREST	1119.43
PERMITS/FEES/ADMINISTRATION	24,392.08
CEMETERY LOTS/BURIALS	2525.00
ROAD MILLAGE	10,000.00
METRO MONEY	7393.57

TOTAL ESTIMATED INCOME	220,987.45

HARRISVILLE TOWNSHIP PROPOSED BUDGET

FUND BALANCES FROM 2025-2026

GENERAL FUND	280,770.10
FIRE C.D.	12,850.39
GENERAL FUND C.D	32,745.43
CEMETERY FUND	13,053.50
CEMETERY FUND SAVINGS	7,830.84
CEMETERY CD _s (PERPETUAL CARE)	7,056.43
GENERAL FUND CD	22,914.19
ROAD BALANCE	191,136.02
TOTAL FUND BALANCES	568,356.90

HARRISVILLE TOWNSHIP PROPOSED BUDGET

MONEY SET ASIDE IN SAVINGS AND C.D.'S FOR 2026-2027

FIRE DEPARTMENT C.D.

THIS AMOUNT IS SET ASIDE FOR ANY EXTRA EXPENSES THAT MIGHT OCCUR DURING THE YEAR IN THE FIRE DEPARTMENT 12,850.39

GENERAL FUND C.D.

THIS AMOUNT IS SET ASIDE FOR ANY MAJOR HALL REPAIRS OR LEGAL EXPENSES THAT MIGHT OCCUR DURING THE YEAR 32,745.43

CEMETERY FUND SAVINGS

THIS AMOUNT IS SET ASIDE FOR ANY EXTRA EXPENSES THAT MIGHT OCCUR DURING THE YEAR IN OUR TWO CEMETERIES 7,830.84

CEMETERY CD's (PERPETUAL CARE) 7,056.43

GENERAL FUND CD 22,914.19

TOTAL AMOUNT OF SAVINGS AND C.D.'S 83,397.28

THIS TOTAL IS BACKED OUT OF THE MONEY AVAILABLE TO BUDGET FOR 2026-2027

HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR 2026-2027

TOWNSHIP BOARD

REGISTRATIONS	5,000.00
DUES / FEES	5,000.00
INSURANCE	12,000.00
PROF. SERVICES	30,000.00
PUBLICATIONS	2,500.00
COUNTY SUPPORT	5,000.00
UTILITIES	5,000.00
PEN/SS/MC	30,000.00

ROAD BALANCE FROM 2025-2026	191,136.02
2026-2027 METRO MONEY	7,393.57
2025-2026 ROAD MILLAGE	10,000.00

TOTAL ROAD MONEY AVAILABLE FOR 2026-2027 208,529.59

TOWNSHIP HALL REPAIRS/UPGRADES	25,000.00
CONTINGENCY FUND	69,917.48

TOTAL MONIES AVAILABLE TO BUDGET 705,947.07

TOTAL MONIES BUDGETED FOR 2026-2027 705,947.07

16,945.00 WILL BE TRANSFERRED FROM THE GENERAL FUND TO THE
CEMETARY FUND TO START THE FISCAL YEAR

HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR 2026-2027

SUMMARY OF PAGES 1-2-3

PAGE 1 ESTIMATED INCOME FOR 2025-2026	220,987.45
PAGE 2 FUND BALANCES FROM 2024-2025	568,356.90
TOTAL OF PAGES 1 AND 2	789,344.35
TOTAL C.D.'S AND SAVINGS BACKED OUT OR SET ASIDE FROM THE ABOVE TOTAL - PAGE 3	83,397.28
TOTAL AMOUNT OF MONEY LEFT TO BUDGET FOR 2026-2027	705,947.07

HARRISVILLE TOWNSHIP PROPOSED BUDGET
FOR 2026-2027

BUDGETS CONTAIN
PAY, TRAINING, SUPPLIES, MILEAGE AND MISC EXPENSES

SUPERVISOR	9,000.00
CLERK	30,000.00
TREASURER	30,000.00
TRUSTEES (TWO)	8,000.00
DEPUTY SUPERVISOR	500.00
DEPUTY CLERK	500.00
DEPUTY TREASURE	500.00
ASSESSOR	40,000.00
ZONING ADMIN	5,000.00
BOARD OF REVIEW	2,500.00
ORD. ENFORCER	2,000.00
PLANNING COMM	8,000.00
ELECTION BOARD	12,000.00
TOWNSHIP HALL	25,000.00
CEMETERIES	30,000.00
ZONING BOA	5,000.00
FIRE DEPARTMENT	100,000.00